

Appendix B
Fresno County Comprehensive Climate Action Plan
Project Timeline

Task #	Task Title	FY 2024/25												FY 2025/26												Deliverable(s)
		J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	
1	Greenhouse Gas (GHG) Inventory																									1.1 Summary of GHG Inventory within Fresno County spanning over multiple sectors
2	Greenhouse Gas (GHG) Emissions Projections & Reduction Targets																									2.1. Two sets of GHG projections: business as usual and plan implementation with both short-term and long-term projections. 2.2 GHG Reduction targets for both short-term and long-term years
3	Quantified GHG Reduction Measures																									3.1. A list of GHG reduction measures for the key sector with GHG reduction estimates. 3.2. Should include implementation agency, cost, funding source and timeline for implementation.
4	Benefit Analysis																									4.1. A list of GHG reduction measures for the key sector with GHG reduction estimates. 4.2. Should include implementation agency, cost, funding source and timeline for implementation.
5	Review of Authority & leverage of Funding																									5.1. A list of identified implementation authority for each of the GHG reduction measures 5.2. A list of identified funding sources from federal, state, regional and local levels that can be leveraged to implement the plan
6	Workforce Planning Analysis																									6.1. Workforce assessment report such as number of jobs created, whether there is shortage of skilled labor force for the plan implementation, etc.
7	Stakeholder Engagement Activities																									7.1. Stakeholder Steering Committee List 7.2. Outreach Summary which includes number of community members participating in plan development; data/presentations from online or in person workshops, meetings, events, stakeholder sessions, etc. 7.3. Dissemination of project/technology information via e-blast, websites, newsletters, and outreach events.
8	Develop draft plan and publish the plan for public review																									8.1. Draft Plan 8.2. Public Comments
9	Board acceptance																									9.1. PowerPoint Presentation 9.2. Final Report